

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	471.0	440.0	445.0
On Roll Special Ed Full-Time	95.0	91.0	91.0
On Roll Subtotal	566.0	531.0	536.0
In Private School Placements	5.0	4.0	4.0
Sent to Other Districts Special Ed	3.0	4.0	4.0
Received	1.0		0.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,397,549	8,565,500	8,565,500
	Total Tuition	10-1300	43,504	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	52,938	12,000	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	40	40	40
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Total Revenues from Local Sources		8,494,231	8,592,740	8,590,740
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,699	137,699	137,699
	Categorical Special Education Aid	10-3132	441,909	441,909	441,909
	Equalization Aid	10-3176	604,261	476,758	308,190
	Categorical Security Aid	10-3177	62,448	62,448	62,448
	Other State Aids	10-3XXX	10,877	0	0
	Total Revenues from State Sources		1,257,194	1,118,814	950,246
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	15,463	16,952	14,510
	Total Revenues from Federal Sources		15,463	16,952	14,510
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	454,244	610,877
	Withdrawal from Maintenance Reserve	10-310	0	0	15,000
	Actual Revenues (Over)/Under Expenditures		-585,078	0	0
General Fund Revenues	Total Operating Budget		9,181,810	10,182,750	10,181,373
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,179	0	0
	Total Revenues from Local Sources	20-1XXX	7,179	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	98,875	81,552	83,044
	Title II	20-4451-4455	9,983	14,898	17,399
	Title IV	20-4471-4474	2,000	1,600	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	150,766	120,613	125,165
	CARES Act Education Stabilization Fund	20-4530	0	78,026	0
	CARES-Digital Divide Grant	20-4531	0	504	0
	Coronavirus Relief Fund (CRF)	20-4532	0	25,367	0
	Total Revenues from Federal Sources		261,624	322,560	233,608
Special Revenue Fund Revenues	Total Grants and Entitlements		268,803	322,560	233,608

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	704,060	578,126	454,998
	Other Miscellaneous	40-1XXX	11,059	11,059	0
	Miscellaneous	40-1XXX	11,059	11,059	0
	Total Revenues from Local Sources		715,119	589,185	454,998
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	8,089	5,920	6,206
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	85,096
	Total Local Repayment of Debt		723,208	595,105	546,300
	Actual Revenues (Over)/Under Expenditures		-85,096	0	0
Debt Service Fund Revenues	Total Repayment of Debt		638,112	595,105	546,300
All Fund Revenues	Total Revenues/Sources		10,088,725	11,100,415	10,961,281
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,088,725	11,100,415	10,961,281

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,813,829	3,051,837	3,038,846
	Special Education-Instruction	11-2XX-100-XXX	1,092,477	1,165,691	1,122,762
	Basic Skills/Remedial-Instruction	11-230-100-XXX	74,909	100,309	143,516
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,800	46,500	27,184
	School-Sponsored Athletics-Instruction	11-402-100-XXX	32,284	38,300	35,130
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	393,131	344,467	498,281
	Undistributed Expenditures-Health Services	11-000-213-XXX	77,619	84,668	85,240
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	57,342	59,717	61,234
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	255,805	307,586	304,318
	Undistributed Expenditures-Guidance	11-000-218-XXX	196,072	203,371	204,564
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	305,236	318,604	325,552
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	102,153	152,655	158,127
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	87,308	98,262	100,541
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	306,233	348,355	352,998
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	184,571	187,446	193,358
	Undistributed Expenditures-Central Services	11-000-251-XXX	265,726	172,884	179,563
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	94,000	94,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	713,024	826,058	832,791
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	445,495	517,952	513,970
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,691,405	1,977,100	1,827,410
Total Undistributed Expenditures			5,081,120	5,693,125	5,731,947
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	40	40
General Fund Current Expenses	Total General Current Expense		9,112,419	10,095,802	10,099,425
Capital Outlay	Equipment	12-XXX-XXX-730	10,067	20,000	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	40,748	40,748	40,748
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay			50,815	60,948

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	18,576	26,000	26,000
	Total Summer School	13-422-X00-XXX	18,576	26,000	26,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	18,576	26,000	26,000
General Fund Expenses and Transfers	General Fund Grand Total		9,181,810	10,182,750	10,181,373
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,179	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	98,875	81,552	83,044
	Title II	20-XXX-XXX-XXX	9,983	14,898	17,399
	Title IV	20-XXX-XXX-XXX	2,000	1,600	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	150,766	120,613	125,165
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	78,026	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	504	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	25,367	0
	Total Federal Projects	20-XXX-XXX-XXX	261,624	322,560	233,608
Special Revenue Fund Expenses	Total Special Revenue Funds		268,803	322,560	233,608
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	638,112	595,105	546,300
	Total Debt Service Funds		638,112	595,105	546,300
All Fund Expenses	Total Expenditures/Appropriations		10,088,725	11,100,415	10,961,281
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,088,725	11,100,415	10,961,281

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	914,725	1,195,726	1,195,926	1,196,126
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	215,409	326,449	326,489	311,529
	Legal Reserve	780,141	1,003,000	600,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	361,090	312,121	260,877	250,000
	Repayment of Debt	0	85,096	85,096	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,481	\$14,451	\$17,323	\$17,389	\$16,954
Total Classroom Instruction	\$8,991	\$8,996	\$10,676	\$10,716	\$10,372
Classroom-Salaries and Benefits	\$8,381	\$8,500	\$9,921	\$9,958	\$9,562
Classroom-General Supplies and Textbooks	\$381	\$246	\$473	\$474	\$532
Classroom-Purchased Services	\$229	\$249	\$282	\$283	\$278
Total Support Services	\$2,328	\$2,341	\$2,844	\$2,854	\$2,833
Support Services-Salaries and Benefits	\$1,742	\$1,880	\$2,102	\$2,110	\$2,126
Total Administrative Costs	\$1,642	\$1,625	\$1,864	\$1,871	\$1,870
Administration Salaries and Benefits	\$1,413	\$1,265	\$1,380	\$1,386	\$1,391
Total Operations and Maintenance of Plant	\$1,376	\$1,364	\$1,719	\$1,726	\$1,720
Operations and Maintenance-Salaries and Benefits	\$495	\$494	\$653	\$655	\$678
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$130	\$111	\$201	\$202	\$141
Total Equipment Costs	\$16	\$18	\$38	\$38	\$28
Legal Costs	\$30	\$16	\$66	\$66	\$60
Employee Benefits as a percentage of salaries*	30.08%	31.63%	35.05%	35.05%	32.40%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Public Employers Health Insurance Trust	0
	New Jersey Insurance Group (Burlington and Camden Educators Insurance Consortium)	0
Municipal/Public Works	New Jersey State Police (School Resource Officer)	0
Others	Burlington County Response Team	0
Purchasing	Education Data Services	0
	Middlesex Regional Education Services Commission	0
	Alliance for Competitive Energy Services	0
Recycling	Hainesport Township	0
Special Education Services	Burlington County Special Services School District	0
Technology Services	Asbury Park School District Information Technology Center (Accounting & Payroll Software)	0
	Northern Burlington Regional School District (Technical Support)	0
Transportation Services, including Fuel	Burlington County Special Services School District	0



**Estimated Tax Rates**

Municipality	Category	Amount
Hainesport	(A) General Fund School Levy	8,565,500
	(D) Total School Levy	9,020,498
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	769,083,173
	(H) Estimated Equalized Valuation (as of 10/01/20)	879,592,242
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1137
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1729
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9738
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0255

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$143,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/30/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,380
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payable per diem with maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jules Krause	Job Title	Other
	Job Title II	Dir. of Buildg & ground
	Base Annual Salary Amount	\$84,685
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jules Krause	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,114
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable at a per diem rate with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Salls	Job Title	Principal
	Job Title II	Elementary School
	Base Annual Salary Amount	\$87,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Salls	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable at a per diem rate with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Salls	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert O'Brien	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,273	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days are at a per diem date with maximum of \$15,000 at retirement	

Employee Contract List for District

Name	Category	Measure
Robert O'Brien	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Thomas Simonet	Job Title	Principal
	Job Title II	Middle School
	Base Annual Salary Amount	\$93,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Thomas Simonet	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are paid out per diem with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	