

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	440.0	472.0	451.0
On Roll Special Ed Full-Time	91.0	94.0	123.0
On Roll Subtotal	531.0	566.0	574.0
In Private School Placements	4.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	4.0	9.0
Received		1.0	14.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,565,500	8,565,500	8,736,810
	Total Tuition	10-1300	17,777	15,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	77,633	9,654	10,700
	Interest Earned on Maintenance Reserve	10-1XXX	40	40	40
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Total Revenues from Local Sources		8,661,150	8,590,394	8,777,750
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,699	137,699	137,699
	Categorical Special Education Aid	10-3132	441,909	441,909	441,909
	Equalization Aid	10-3176	476,758	308,190	169,798
	Categorical Security Aid	10-3177	62,448	62,448	62,448
	Other State Aids	10-3XXX	15,123	0	0
	Total Revenues from State Sources		1,133,937	950,246	811,854
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,408	14,510	0
	Total Revenues from Federal Sources		8,408	14,510	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	610,877	1,000,000
	Withdrawal from Maintenance Reserve	10-310	0	15,000	15,000
	Adjustment for Prior Year Encumbrances		0	3,782	0
	Actual Revenues (Over)/Under Expenditures		-797,787	0	0
General Fund Revenues	Total Operating Budget		9,005,708	10,184,809	10,604,604
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,415	0	0
	Scholarship Fund Revenue	20-1770	53	0	0
	Other Revenue from Local Sources	20-1XXX	1,934	0	0
	Total Revenues from Local Sources	20-1XXX	4,402	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	125,912	83,044	68,685
	Title II	20-4451-4455	1,485	17,399	20,410
	Title IV	20-4471-4474	4,349	8,000	8,521
	IDEA Part B (Handicapped)	20-4420-4429	156,456	125,165	120,281
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	0	25,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	20,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	18,862
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	0	45,000
	ARP-ESSER	20-4540	0	0	557,724
	CARES Act Education Stabilization Fund	20-4530	78,026	0	0
	CARES-Digital Divide Grant	20-4531	504	0	0
	Coronavirus Relief Fund (CRF)	20-4532	25,367	0	0
	CRRSA Act-ESSER II	20-4534	46,059	256,260	119,192
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	5,500
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	23,530
	Total Revenues from Federal Sources			438,158	559,868
Special Revenue Fund Revenues	Total Grants and Entitlements		453,335	559,868	1,032,705
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	578,126	466,057	510,222
	Total Revenues from Local Sources		578,126	466,057	510,222
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	5,920	6,206	5,736
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	74,038	0
	Total Local Repayment of Debt		584,046	546,301	515,958
	Actual Revenues (Over)/Under Expenditures		11,058	0	0
Debt Service Fund Revenues	Total Repayment of Debt		595,104	546,301	515,958
All Fund Revenues	Total Revenues/Sources		10,054,147	11,290,978	12,153,267
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		10,054,147	11,290,978	12,153,267

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,811,033	3,044,543	3,027,977
	Special Education-Instruction	11-2XX-100-XXX	1,004,528	1,122,762	1,149,769
	Basic Skills/Remedial-Instruction	11-230-100-XXX	114,759	155,179	156,506
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,382	33,787	29,214
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	35,130	35,130
	Before/After School Programs	11-421-XXX-XXX	0	0	7,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	370,099	498,281	522,698
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	716	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	107,882	108,240	107,662
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	57,097	61,102	63,563
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	317,696	304,318	546,219
	Undistributed Expenditures-Guidance	11-000-218-XXX	200,359	205,495	150,975
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	304,983	325,552	311,971
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	124,922	158,127	138,127
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	88,120	100,541	96,609
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	343,371	388,198	375,343
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	175,458	212,658	184,830
	Undistributed Expenditures-Central Services	11-000-251-XXX	265,536	198,713	201,351
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	101,150	101,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	680,699	870,543	915,705
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	403,428	513,970	500,567
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,577,232	1,664,532	1,899,900
	Total Undistributed Expenditures			5,017,598	5,711,420
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	40	40
General Fund Current Expenses	Total General Current Expense		8,953,300	10,102,861	10,522,656

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	15,000	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	40,748	40,748	40,748
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		40,748	55,948	55,948
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	11,660	26,000	26,000
	Total Summer School	13-422-X00-XXX	11,660	26,000	26,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	11,660	26,000	26,000
General Fund Expenses and Transfers	General Fund Grand Total		9,005,708	10,184,809	10,604,604
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,934	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	125,912	83,044	68,685
	Title II	20-XXX-XXX-XXX	1,485	17,399	20,410
	Title IV	20-XXX-XXX-XXX	4,349	8,000	8,521
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	156,456	125,165	120,281
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	78,026	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	504	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	25,367	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	46,059	256,260	119,192
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	5,500
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	23,530
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	0	557,724
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	0	25,000
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	20,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	18,862
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	438,158	559,868	1,032,705
	Special Revenue Fund Expenses	Total Special Revenue Funds		453,335	559,868

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	595,104	546,301	515,958
	Total Debt Service Funds		595,104	546,301	515,958
All Fund Expenses	Total Expenditures/Appropriations		10,054,147	11,290,978	12,153,267
Expenses Net of Transfers	Total Expenditures Net of Transfers		10,054,147	11,290,978	12,153,267

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	312,121	386,229	375,352	375,352
	Repayment of Debt	85,096	74,038	0	0
Restricted for General Operating Budget	Capital Reserve	1,195,726	1,195,926	1,196,126	1,196,326
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	326,449	462,300	447,340	432,380
	Legal Reserve	1,003,000	1,600,000	1,000,000	0
	Unemployment Fund	70,365	76,358	76,358	76,358
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	40,811	30,198	30,198	30,198
	Scholarship Fund	7,650	7,488	7,488	7,488
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,451	\$15,118	\$16,954	\$16,118	\$16,549
Total Classroom Instruction	\$8,996	\$9,303	\$10,372	\$9,654	\$9,862
Classroom-Salaries and Benefits	\$8,500	\$8,765	\$9,562	\$8,854	\$9,302
Classroom-General Supplies and Textbooks	\$246	\$285	\$532	\$536	\$331
Classroom-Purchased Services	\$249	\$253	\$278	\$264	\$228
Total Support Services	\$2,341	\$2,663	\$2,833	\$2,692	\$2,924
Support Services-Salaries and Benefits	\$1,880	\$1,900	\$2,126	\$2,011	\$1,858
Total Administrative Costs	\$1,625	\$1,758	\$1,870	\$1,925	\$1,839
Administration Salaries and Benefits	\$1,265	\$1,326	\$1,391	\$1,457	\$1,361
Total Operations and Maintenance of Plant	\$1,364	\$1,374	\$1,720	\$1,685	\$1,771
Operations and Maintenance-Salaries and Benefits	\$494	\$499	\$678	\$628	\$712
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$111	\$13	\$141	\$147	\$137
Total Equipment Costs	\$18	\$0	\$28	\$27	\$26
Legal Costs	\$16	\$61	\$60	\$57	\$56
Employee Benefits as a percentage of salaries*	31.63%	30.32%	32.40%	29.00%	32.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PreK registration	30,000	\$2,500 per gen ed student

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Public Employers Health Insurance Trust	0
	New Jersey Insurance Group (Burlington and Camden Educators Insurance Consortium)	0
Municipal/Public Works	New Jersey State Police (School Resource Officer)	0
Others	Burlington County Response Team	0
Purchasing	Educational Data Services	0
	Middlesex Regional Educational Services Commission	0
	Alliance for Competitive Energy Services	0
Recycling	Hainesport Township	0
Special Education Services	Burlington County Special Services School District	0
Technology Services	Northern Burlington Regional School District (Technical Services)	0
	Asbury Park School District Information Technology Center (Accounting and Payroll Software)	0
Transportation Services, including Fuel	Burlington County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Hainesport	(A) General Fund School Levy	8,736,810
	(D) Total School Levy	9,247,032
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	772,184,017
	(H) Estimated Equalized Valuation (as of 10/01/21)	901,260,223
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1314
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1975
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9694
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0260

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$147,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable per diem with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Corn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jules Krause	Job Title	Other
	Job Title II	Dir of Buildg & grnd
	Base Annual Salary Amount	\$87,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jules Krause	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,680
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable at a per diem rate with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Salls	Job Title	Vice Principal
	Job Title II	Elementary School
	Base Annual Salary Amount	\$93,127
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Salls	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,044
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,803
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable at a per diem rate with a max of \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Salls	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ramon Santiago	Job Title	Vice Principal
	Job Title II	Middle School
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$11,423	
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days are payable at a per diem rate with a max of \$15,000 at retirement	

Employee Contract List for District

Name	Category	Measure
Ramon Santiago	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Kraft	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Kraft	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days are payable at a per diem rate with \$15,000 max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout of vacation days are payable at a per diem rate at retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days are carried over as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported